

| Concepto                      | Egresos            |                                |                    |                   |                   | Subejercicio       |
|-------------------------------|--------------------|--------------------------------|--------------------|-------------------|-------------------|--------------------|
|                               | Aprobado           | Ampliaciones/<br>(Reducciones) | Modificado         | Devengado         | Pagado            |                    |
|                               | 1                  | 2                              | 3 = ( 1 + 2 )      | 4                 | 5                 |                    |
| 101 Secretaria Academica      | 93,408,735         | 61,011                         | 93,469,745         | 15,222,316        | 14,902,131        | 78,247,429         |
| 102 Secretaria Administrativa | 43,509,997         | -37,067                        | 43,472,930         | 8,715,875         | 7,089,678         | 34,757,055         |
| 103 Secretaria de Vinculacion | 18,152,508         | 1,607                          | 18,154,115         | 1,575,947         | 1,575,947         | 16,578,168         |
| 104 Rectoria                  | 26,997,771         | 156,071                        | 27,153,842         | 2,673,349         | 2,673,349         | 24,480,493         |
| 105 UA Torre C CCD            | 15,393,602         | -181,622                       | 15,211,980         | 1,995,923         | 1,827,239         | 13,216,057         |
| <b>Total del Gasto</b>        | <b>197,462,613</b> | <b>0</b>                       | <b>197,462,613</b> | <b>30,183,410</b> | <b>28,068,344</b> | <b>167,279,203</b> |

Dr. Héctor Pulido González  
Rector

CP Felipe Nava Aguilera  
Secretario Administrativo