

| Concepto                      | Egresos            |                                |                    |                   |                   | Subejercicio       |
|-------------------------------|--------------------|--------------------------------|--------------------|-------------------|-------------------|--------------------|
|                               | Aprobado           | Ampliaciones/<br>(Reducciones) | Modificado         | Devengado         | Pagado            |                    |
|                               | 1                  | 2                              | 3 = ( 1 + 2 )      | 4                 | 5                 |                    |
| 101 Secretaria Academica      | 93,408,735         | -40,600                        | 93,368,134         | 7,831,535         | 5,431,072         | 85,536,599         |
| 102 Secretaria Administrativa | 43,509,997         | 0                              | 43,509,997         | 6,437,778         | 2,854,525         | 37,072,219         |
| 103 Secretaria de Vinculacion | 18,152,508         | 0                              | 18,152,508         | 793,987           | 703,987           | 17,358,521         |
| 104 Rectoria                  | 26,997,771         | 99,930                         | 27,097,701         | 1,222,390         | 1,174,796         | 25,875,311         |
| 105 UA Torre C CCD            | 15,393,602         | -59,330                        | 15,334,272         | 843,342           | 401,256           | 14,490,930         |
| <b>Total del Gasto</b>        | <b>197,462,613</b> | <b>0</b>                       | <b>197,462,613</b> | <b>17,129,032</b> | <b>10,565,637</b> | <b>180,333,581</b> |

Dr. Héctor Pulido González  
Rector

CP Felipe Nava Aguilera  
Secretario Administrativo