

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
101 Secretaria Academica	67,684,139	-2,807,101	64,877,038	10,167,146	10,153,835	54,709,892
102 Secretaria Administrativa	27,635,451	4,055,157	31,690,608	2,951,633	2,856,430	28,738,975
103 Secretaria de Vinculacion	13,260,800	-851,681	12,409,119	1,133,558	1,121,576	11,275,561
104 Rectoria	2,422,172	-223,010	2,199,162	313,688	313,688	1,885,474
<b>Total del Gasto</b>	<b>111,002,562</b>	<b>173,365</b>	<b>111,175,927</b>	<b>14,566,025</b>	<b>14,445,529</b>	<b>96,609,902</b>

Dr. Víctor González Álvarez  
Rector

Lic. Hector Manuel Sanchez Ruíz  
Secretario Administrativo