

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
101 Secretaria Academica	67,684,139	8,000,249	75,684,388	59,489,845	58,583,710	16,194,543
102 Secretaria Administrativa	27,635,451	41,813,913	69,449,364	25,497,912	24,435,515	43,951,452
103 Secretaria de Vinculacion	13,260,800	422,585	13,683,385	7,176,838	7,179,205	6,506,547
104 Rectoria	2,422,172	2,176,806	4,598,978	3,862,463	3,848,978	736,515
<b>Total del Gasto</b>	<b>111,002,562</b>	<b>52,413,553</b>	<b>163,416,115</b>	<b>96,027,058</b>	<b>94,047,408</b>	<b>67,389,056</b>

Dr. Héctor Pulido González  
Rector

Lic. Luis Fernando Gudiño Magaña  
Secretario Administrativo