

| Concepto | Egresos | | | | | Subejercicio |
|--|-------------------|--------------------------------|--------------------|-------------------|-------------------|-------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| Gasto Corriente | 93,714,632 | 23,778,473 | 117,493,105 | 88,291,604 | 87,968,757 | 29,201,501 |
| Gasto de Capital | 3,652,705 | 9,111,958 | 12,764,663 | 2,456,807 | 2,456,807 | 10,307,856 |
| Amortización de la Deuda y Disminución de Pasivos | 0 | 0 | 0 | 0 | 0 | 0 |
| Pensiones y Jubilaciones | 0 | 0 | 0 | 0 | 0 | 0 |
| Participaciones | 0 | 0 | 0 | 0 | 0 | 0 |
| Total del Gasto | 97,367,337 | 32,890,431 | 130,257,768 | 90,748,411 | 90,425,564 | 39,509,357 |

Dr. Víctor González Álvarez
Rector

Lic. Hector Manuel Sanchez Ruíz
Secretario Administrativo