

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
101 Secretaria Academica	59,973,262	5,786,722	65,759,984	14,139,396	14,066,257	51,620,587
102 Secretaria Administrativa	20,462,546	8,895,693	29,358,239	4,648,011	4,584,596	24,710,228
103 Secretaria de Vinculacion	14,638,445	-372,061	14,266,384	2,026,125	1,976,813	12,240,259
104 Rectoria	2,293,085	-51,497	2,241,588	390,421	390,151	1,851,167
<b>Total del Gasto</b>	<b>97,367,337</b>	<b>14,258,857</b>	<b>111,626,194</b>	<b>21,203,953</b>	<b>21,017,815</b>	<b>90,422,242</b>

Dr. Víctor González Álvarez  
Rector

Lic. Hector Manuel Sanchez Ruíz  
Secretario Administrativo